



NSAC Development & Alumni Relations

Report to Donors 2005-06

Fundraising at NSAC reached a new level in 2005-06 as donations to the NSAC Foundation continued to make significant gains.

Our donor base continues to expand and we will be successful in building programs that will assist the students of NSAC long into the future.

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Our donor information system allows us to analyze the information in a more comprehensive way than ever before. We have designated the various methods that donations come to us under a series of campaigns including: annual mail appeal, scholarship appeal, research funding, special events and memorials. The phone-a-thon was included as part of the Second Century Endowment campaign for the second year in 2005-06. Transfers include money deposited with the Foundation for investment that will be used for NSAC programs. A summary of the various campaigns is shown in Table 1.

Donations to research programs were greatly influenced by large capital donations for the construction of the Atlantic Poultry Research Centre.

NSAC appreciates donations of all types. However, the priority is to increase the endowed portion of the fund as it offers stability for investment and disbursement. This year, 34 percent of the donations went into endowed funds adding \$464,130 to the total long term portfolio.

The endowment portion of the fund held by the Foundation has grown over the past four years. This is the result of both fund raising efforts and the transfer of money that was held by the NSAC Alumni Association. The amount reported in Table 2 is based on the calendar year end.

Figure 1: Campaign Sources 2005-6

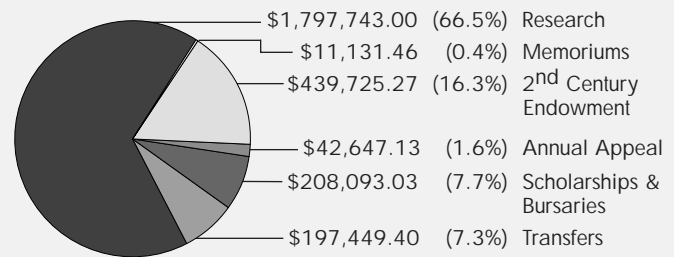


Table 1: History of Donation Growth

Year	Donations	Total	Fund Balance	Disbursements
2005-06	1009	\$2,703,971	\$5,557,006	\$225,792
2004-05	744	\$733,965	\$2,212,894	\$273,563
2003-04	377	\$258,262	\$1,672,116	\$215,259
2002-03	350	\$204,671	\$1,457,315	\$158,425
2001-02	78	\$43,105	\$1,363,455	\$67,649

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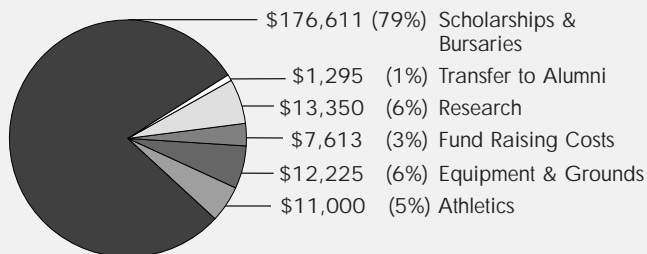
Table 2: Endowment Totals

Year	Endowment Total
2005	\$2,991,000.00
2004	\$1,934,000.00
2003	\$1,230,000.00
2002	\$1,100,000.00

Total Disbursements

As important as donations are to NSAC, the real measure of the impact of the fund raising efforts is the amount of support that the Foundation can provide each year. Total disbursements for the year were \$225,792. The breakdown of the disbursements from the various funds appears in Figure 2.

Figure 2: Disbursements 2005-6



A total of \$176,611 was spent in support of scholarships, bursaries and prizes which is 79 percent of the total disbursements from the fund. Several new scholarships and bursaries were initiated during the year increasing the support that will be offered to the students into the future.

Athletics expenditures were made in support of Woodsman activities from the newly established Rick Russell Memorial Woodsman Fund. The \$10,000 contributed toward new equipment for the Woodsman teams means they are better able to compete in their sport.

Other significant expenditures were made in support of renovations and equipment for the Student Union space. The Student Union is an important part of student life on the NSAC campus. The \$5000 spent on new furniture and equipment will make it more comfortable and convenient for students using the facilities.

In addition to expenditures toward completing the Centennial Amphitheatre, \$3,000 was contributed toward equipping two more classrooms with multimedia presentation systems. These small projects help make NSAC not only a better place to learn but a more beautiful place to visit.

Donations at Work



Class of '44 members Peter Hamilton, Ken Siddall and Clara Galway admire the plaque recognising contributions to the Centennial Amphitheatre



NSAC student Matt Vair uses equipment in the Student Union Centre. Financial support provided by alumni and friends through the NSAC Foundation helped the students improve their facility, making it more useful and comfortable for the entire student body.



The NSAC Woodsman team are now better equipped because of financial support from the Rick Russell Memorial Woodsman fund.

NSAC Donor Summary

As in past years we have listed all those who have donated to NSAC between April 1, 2005 and March 31, 2006 arranged alphabetically by donation size range. We do our best to ensure accuracy in the information, however, we apologize for any errors or omissions that may have occurred.

Planned Gifts

Mr. Peter Hamilton
Mr. Malcolm MacQuarrie
Mr. John Atkins

Gifts in Kind

Atlantic Cat Hospital
Dr. Harold Chute
Mr. Douglas Conley
Mr. Dale Ells
Willowdale Farms

Gifts over \$100,000

Mr. Dennis Covill
Nova Scotia Research and
Innovation Trust

\$25,000 - \$99,999

Mr. James H. Card
Dr. Harold L. Chute
Egg Producers of
Newfoundland and
Labrador
New Brunswick Dept of
Agriculture, Fisheries and
Aquaculture
Syngenta Crop Protection

\$10,000 - \$24,999

Harrison McCain Foundation
Mr. Rod & Mrs. Robin
MacLennan
Stuco Holdings Limited
Willowdale Farms

\$5,000 - \$9,999

Mr. Stuart F. Allaby
Atlantic Cat Hospital
Mrs. Jean Irving
Nova Scotia Animal
Breeders
Nova Scotia Power
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Webster Farms Limited

\$1,000 - \$4,999

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Newfoundland and Labrador
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